

Report of the Executive Director for PlaceFINANCIAL IMPLICATIONSCouncil House Building Safety Budget

	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>TOTAL</u>
	<u>£M</u>	<u>£M</u>	<u>£M</u>	<u>£M</u>
Expenditure:				
Fire Safety Works	0.750	0.750		1.500
Spandrel Panels	0.600			0.600
Asbestos Removal	0.600			0.600
Total Expenditure	1.950	0.750	-	2.700
Resources:				
Resources as identified per HRA Budget Papers	1.950	0.750	-	2.700
Total Resources	1.950	0.750	-	2.700

Agreed by: 

On behalf of the Service Director-